

DDC/Review Meeting Minutes

Subject	Minutes of the Meeting of District Development Committee/Review Meeting
Date & Time	02/08/2023 & 11.00 AM
Venue	Conference Hall DC's office Karbi Anglong
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt & Utilisation	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previous Years

The meeting was chaired by Sri Devid Kumar Borah, ACS, Addl. District Commissioner, Karbi Anglong

The decisions of the meeting are as follows:

Category-A: Department Specific

Sl. No.	Sector	Administrative Department	Scheme/ Project/ Programme	Decision Taken/Action to be taken	Agency Responsible & Timeline
1	Social	Women & Child Development	Construction of Model AWCs	<ol style="list-style-type: none"> All the Member Secretary of the Construction Committees of Model AWCs were asked to speed up the construction works and submit the UCs for onward submission to the Govt. The Programme Officer, Divisional ICDS Cell Karbi Anglong was directed to monitor the construction activities of Model AWCs regularly. 	<ol style="list-style-type: none"> Programme Officer, Divisional ICDS Cell Karbi Anglong All Member Secretary, ALCC Time Line : 15/09/2023
2	Do	Welfare of Minorities & Development	PMJVK	<ol style="list-style-type: none"> BDD, Nilip & Bokajan Dev Block were asked to depute officials for geo-tagging of the assets created under PMJVK schemes and submit compliance report. 	BDO, Nilip & Bokajan Dev. Block Time Line :28/08/2023
3	Finance & Planning	Transformation & Development	MLAADS	<ol style="list-style-type: none"> PD, DRDA, Karbi Anglong will submit the Pending UCs in respect of 2 schemes under MLAADS-2021-22, 19-Diphu (ST) LAC at the earliest. BDO, Howraghat Dev. Block will re-verify the pending schemes under MLAADS 19-20 to 21-22 and re-submit the fresh inspection report within 15 days. 	PD, DRDA/ BDO, Howraghat. Timeline: 15/08/2023
4	Finance & Planning	Transformation & Development	Assam Darshan	<ol style="list-style-type: none"> All concerned BDOs to expedite all pending schemes prior to Assam Darshan, 2020-21, 2021-22 & 2022-23 and immediately settle any related issues and complete them as soon as possible for onward submission of U/Cs to the Govt. in timely manner. The BDO, Lumbajong & BDO, Bokajan were directed to immediately execute all the remaining schemes prior to Assam Darshan, 2020-21 & 2021-22 and urged to urgently bring up for submission of requisition, U/Cs etc. 	BDO, Lumbajong/ BDO, Langsomepi/ BDO, Howraghat/ BDO, Samelangso/ BDO, Bokajan/ BDO, Nilip/ BDO, Rongmongwe
5	Finance & Planning	Transformation & Development	MPLADS	<ol style="list-style-type: none"> All concerned Executing Agencies are directed to complete all the ongoing/pending works under MPLADS within 31/08/2023 as UCs/Progress Reports are to be submitted to GOI urgently for release of fund. 	PD, DRDA/ BDO, Rongkhang / Howraghat/ Lumbajong Timeline: 31/08/2023

Sl. No.	Sector	Administrative Department	Scheme/ Project/ Programme	Decision Taken/Action to be taken	Agency Responsible & Timeline
6	Finance & Planning	Transformation & Development	Untied Fund	<ol style="list-style-type: none"> All concerned BDOs/ Executing Agencies are directed to expedite all pending schemes for the year, 2021-22 & 2022-23 and complete them as soon as possible for onward submission of U/Cs to the Govt. in time. UCs, Completion certificates & hand over certificates & Photographs of all completed works/projects of Untied Fund, including MIAADS are to be submitted urgently for uploading in the e-Rupantor portal. 	PD, DRDA, Diphu/ EE, PWD(B), Diphu/ BDO, Howraghat Timeline: 31/08/2023

(Social Sector/Economic Development/Infrastructure/Finance & Planning/Regulatory/Reforms.

Category-B: Theme Specific

Sl. No.	Theme				
1	Follow up of DC's Conference				Not discussed
2	Sabka Saath Sabka Vikash Sabka Viswash Sabka Prayas				Not discussed
3	Co-ordination across department				Not discussed

The meeting ended with a vote of thanks from the chair.

e-Signed
Addl. District Commissioner,
Karbi Anglong, Diphu

Memo No. DCP/2423/2023-DECP-KAG/ DFA/99816 -A

Dated Diphu,.....August, 2023.

Copy to :

- The Hon'ble M.P., 3-Autonomous Dist. (ST) P.C. for kind information.
- The Hon'ble MLA, 17-Bokajan/ 18-Howraghat/ 19-Diphu (ST) LAC for kind information.
- The Director, Evaluation & Monitoring Division, T & D Deptt., Dispur for kind information.
- The Joint Secretary to the Govt. of Assam, Transformation & Dev. Deptt., for information.
- The Technical Director, NIC & DIO, Karbi Anglong, Diphu for information & necessary action. He is requested to upload the DDC/ Review meeting in the District portal accordingly.
- All concerned Executing Agencies/ Members for information and necessary action accordingly.
- P.S. to the Principal Secretary, T& D Deptt., Dispur for kind information of the Principal Secy.
- PA/ CA to the District Commissioner, Karbi Anglong, Diphu for kind appraisal of D.C.

Signed by Devid Kumar
Borah
Date: 31-08-2023 15:21:37

Addl. District Commissioner,
Karbi Anglong, Diphu

Monthly Status of Fund receipt and utilization for the Month of August Year 2023

[Annexure-A](#)

A. For Schemes: Funds received.

(Rs. In Lakh)																				
Sl. No.	Admin Deptt.	Name of Scheme (+Implementation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilized- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	T & D	MLAADS		State	Nil	Nil	Nil	Nil	Nil	300.00	Nil	300.00	300.00	Nil	80%	Nil	238.50	Nil	61.50	
2	Welfare of Minority Development	PMJVK		State	Nil	Nil	Nil	Nil	150.00	Nil	150.00	Nil	150.00	Nil	Nil	Nil	Nil	Nil	150.00	
3	T & D	Assam Darshan		State	Nil	Nil	-	-	-	37.50	-	37.50	37.50	-	Nil	Nil	Nil	Nil	37.50	
4	T & D	MPLADS		CSS	Nil	Nil	-	-	200.00	-	200.00	-	200.00	75%	-	Nil	150.00	Nil	50.00	
5	T & D	Untied Fund		State	Nil	Nil	-	-	-	407.50	-	407.50	407.50	-	32%	Nil	130.64	Nil	276.86	

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code

[Annexure-B](#)

A. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				

Annexure-C

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Sl.No.	Admin.Deptt.	Name of Scheme	Number of Works Sanctioned in the current Year	Progress of Current Year works / Services- Categories number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	T & D	MLAADS	95	0	0	93	0	0	2	
2	Welfare of Minorities Development	PMJVK	Nil	0	0	0	0	0	0	No new works/projects have been sanctioned from the Govt.
3	T & D	Assam Darshan	15	0	0	0	0	1	14	
4	T & D	MPLADS	34	25	9	0	0	0	0	
	T & D	Untied Fund	17	0	0	13	0	4	0	

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl.No.	Admin. Deptt.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categories works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categories works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	T & D	MLAADS	4	4	0	0	0	4	0	4	0	0	0	0	
2	Welfare of Minorities Development	PMJVK	223	0	0	223	0	223	0	223	0	0	0	0	Due to delay in receiving fund from the Govt.
3	T & D	Assam Darshan	27	27	0	0	0	27	0	27	0	0	0	0	
4	T & D	MPLADS	17	17	0	0	0	17	0	17	0	0	0	0	
	T & D	Untied Fund	4	4	0	0	0	4	0	1	3	0	0	0	