

DDC/ Review Meeting Minutes

Subject	Minutes of the Meeting of District Development Committee
Date & Time	09/10/2023 & 11.00 AM
Venue	Conference Hall DC's office Karbi Anglong
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt & Utilisation	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previous Years

The meeting was chaired by Smti. Madhumita Bhagwati, ACS, District Commissioner, Karbi Anglong.

The decisions of the meeting are as follows :

Category-A: Department Specific

Sl/ No	Sector	Administrative Department	Scheme/ Project/ Programme	Decision Taken/Action to be taken	Agency Responsible & Timeline
1	Social	Welfare of Minorities & Development	PMJVK	1. BDD, Nilip & Bokajan Dev. Block were asked to depute officials for geo-tagging of the assets created under PMJVK schemes and submit compliance report. 2. District Commissioner nominated Senior Planning Officer , Karbi Anglong as Nodal Officer for Geo-tagging of PMJVK Assets and asked SPO for taking necessary action accordingly. 3. They are also requested to create user ID at the Bhuban Portal.	1. BDO, Nilip & Bokajan Dev. Block 2. SPO, K/A
2	Finance & Planning	Transformation & Development	MLAADS	1. The Chair asked all the BDOs that inspection report of MLAADS should be submitted with seal & signature of BDO with photographs.	PD, DRDA/ All BDOs
3	Reforms, Governance, Facilitation & Governance	Mines & Minerals	PMKKKY	1. Regarding the Skill Development on livestock scheme under PMKKKY-2022-23 , the Chair asked SPO to verify the applicants as per the criteria and prepare list of eligible beneficiary of the said training programme	SPO, DC's Office Karbi Anglong
4	Finance & Planning	Transformation & Development	MPLADs	The Chairperson asked the BDO, Lumbajong Dev. Block To submit UCs of pending MPLADs schemes immediately.	BDO, Lumbajong
5	Finance & Planning	Transformation & Development	Untied Fund	The Chairperson asked BDO, Howraghat, PD, DRDA to submit requisition, UCs etc of Untied Fund Schemes for release of fund.	BDO, Howraghat, PD, DRDA
6	Finance & Planning	Transformation & Development	Assam Darshan	All BDOs/ Executing agencies were instructed to complete all the remaining work under Assam Darshan urgently so that UC could be submitted to the Govt.	All BDOs

Madhumita

(Social Sector/Economic Development/Infrastructure/Finance & Planning/Regulatory/Reforms)

Category-B : Theme Specific

Sl/No	Theme				
	Follow up of DC's Conference	-	-	-	Not discussed
	Sabka Saath Sabka Vikash Sabka Viswash Sabka Prayas	-	-	-	Not discussed
	Coordination across department	-	-		Not discussed

The meeting ended with a vote of thanks from the chair.



District Commissioner,
Karbi Anglong, Diphu

Dated Diphu, 9/10/2023

Memo No. DCP/2423/2023-DECP-KAG/

-A

Copy to :

1. The Hon'ble M.P., 3-Autonomous Dist. (ST) P.C. for kind information.
2. The Hon'ble MLA, 17-Bokajan/ 18-Howraghat/ 19-Diphu (ST) LAC for kind information.
3. The Director, Evaluation & Monitoring Division, T & D Deptt., Dispur for kind information.
4. The Joint Secretary to the Govt. of Assam, Transformation & Dev. Deptt., for information.
5. The Technical Director, NIC & DIO, Karbi Anglong, Diphu for information & necessary action. He is requested to upload the DDC/ Review meeting in the District portal accordingly.
6. All concerned Executing Agencies/ Members for information and necessary action accordingly.
7. P.S. to the Principal Secretary, T& D Deptt., Dispur for kind information of the Principal Secy.



District Commissioner,
Karbi Anglong, Diphu

Monthly Status of Fund receipt and utilization for the Month of October Year 2023

[Annexure-A](#)

A. For Schemes: Funds received.

(Rs. In Lakh)																				
Sl. No.	Admin Deptt.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilized-till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	T & D	MLAADS		State	Nil	Nil	Nil	Nil	Nil	300.00	Nil	300.00	300.00	Nil	80%	Nil	238.50	Nil	61.50	
2	Welfare of Minority Development	PMJVK		State	Nil	Nil	Nil	Nil	150.00	Nil	150.00	Nil	150.00	Nil	Nil	Nil	Nil	Nil	150.00	
3	T & D	Assam Darshan		State	Nil	Nil	-	-	-	37.50	-	37.50	35.50	-	Nil	Nil	Nil	Nil	37.50	
4	T & D	MPLADS		CSS	Nil	Nil	-	-	200.00	-	200.00	-	200.00	75%	-	Nil	150.00	Nil	50.00	
5	T & D	Untied Fund		State	Nil	Nil	-	-	-	407.50	-	407.50	407.50	-	32%	Nil	130.64	Nil	276.86	

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code

[Annexure-B](#)

A. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				

Annexure-C

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Sl.No.	Admin.Deptt.	Name of Scheme	Number of Works Sanctioned in the current Year	Progress of Current Year works / Services- Categories number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	T & D	MLAADS	95	0	0	93	0	0	2	
2	Welfare of Minorities Development	PMJVK	Nil	0	0	0	0	0	0	No new works/projects have been sanctioned from the Govt.
3	T & D	Assam Darshan	15	0	0	0	0	1	14	
4	T & D	MPLADS	34	25	9	0	0	0	0	
	T & D	Untied Fund	17	0	0	13	0	4	0	

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl.No.	Admin. Deptt.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categories works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categories works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	T & D	MLAADS	4	4	0	0	0	4	0	4	0	0	0	0	
2	Welfare of Minorities Development	PMJVK	223	0	0	223	0	223	0	223	0	0	0	0	Due to delay in receiving fund from the Govt.
3	T & D	Assam Darshan	27	27	0	0	0	27	0	27	0	0	0	0	
4	T & D	MPLADS	17	17	0	0	0	17	0	17	0	0	0	0	
	T & D	Untied Fund	4	4	0	0	0	4	0	1	3	0	0	0	