

DDC/Review Meeting Minutes

Subject	Minutes of the Meeting of District Development Committee
Date & Time	04/11/2023 & 11.00 AM
Venue	Conference Hall DC's office Karbi Anglong
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt & Utilisation	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previous Years

The meeting was chaired by Sri Madhumita Bhagwati, ACS, District Commissioner, Karbi Anglong

The decisions of the meeting are as follows:

Category-A: Department Specific

Sl. No	Sector	Administrative Department	Scheme/Project/Programme	Decision Taken/Action to be taken	Agency Responsible & Timeline
1					
2	Social	Welfare of Minorities & Development	PMJVK	1. BDO, Nilip & Bokajan Dev. Block were asked to depute officials for geo-tagging of the assets created under PMJVK schemes and registration of Block level official in BHUVAN Portal. The registration ID in respect of District Level User have already been created. 2. The Chairperson asked BDO of Nilip & Bokajan Dev. Block to release 100% fund against the completed schemes under PMJVK and also asked them to submit UCs/ Completion report etc for release of the fund. The Chairperson also urged that fund will be released only to those schemes which have 100% completion report.	BDO, Nilip & BDO, Bokajan Dev. Block
3	Social	Women & Child Development	Model AWC	1.The Chairperson asked Programme Officer, Divisional ICDS Cell, K/A to start the construction work of the model AWC immediately which have not started yet. 2.The Chairperson also asked the Programme Officer that before changing site of any Model AWC, the proposal should go through DC along with proper verification report of the site, availability of land, recommendation of public representative etc.	Programme Officer, Divisional ICDS Cell, K/A
4	Finance & Planning	Transformation & Development	MPLADS	DC asked all the concerned BDOs/ Executing agencies to complete all pending MPLADS schemes urgently so that UC could be submitted in time.	All concerned BDOs/Executing Agencies & Deptts.

5	Finance & Planning	Transformation & Development	Untied Fund	DC asked all the concerned Executing Agencies/Depts. to submit the UCs and requisitions etc. against the works under Untied Fund urgently for release of balance fund. DC also directed the PWD(B) & Co-operation Depts. to make necessary rectification of the required P/Es under Untied Fund and submit the same for onward submission to Govt. urgently.	All concerned BDOs/Executing Agencies & EE, PWD(B) & Co-operation Depts.
6	Finance & Planning	Transformation & Development	Assam Darshan	DC urged all BDOs/ implementing agencies to execute all the on-going/ pending schemes immediately prior to Assam Darshan, 2020-21 & 2021-22 and submit requisition, U/Cs & other relevant documents etc. urgently so that funds can be sanctioned from this office accordingly. Subsequently, the Chair also directed all concerned BDOs to disburse funds without any delay subject to release of fund by this office against all completed schemes.	BDO, Lumbajong/ BDO, Langsomepi/ BDO, Howraghat/ BDO, Samelangso/ BDO, Bokajan/ BDO, Nilip

(Social Sector/Economic Development/Infrastructure/Finance & Planning/Regulatory/Reforms.

Category-B: Theme Specific

Sl. No	Theme				
1	Follow up of DC's Conference	-	-	-	Not discussed
2	Sabka Saath Sabka Vikash Sabka Viswash Sabka Prayas	-	-	-	Not discussed
3	Co-ordination across department	-	-	-	Not discussed

The meeting ended with a vote of thanks from the chair.

e-Signed

District Commissioner,
Karbi Anglong, Diphu

Memo No. DCP/2423/2023-DECP-KAG/ DFA/156300-A

Dated Diphu,...../....., 2023

Copy to :

1. The Hon'ble M.P., 3-Autonomous Dist. (ST) P.C. for kind information.
2. The Hon'ble MLA, 17-Bokajan/ 18-Howraghat/ 19-Diphu (ST) LAC for kind information.
3. The Director, Evaluation & Monitoring Division, T & D Deptt., Dispur for kind information.
4. The Joint Secretary to the Govt. of Assam, Transformation & Dev. Deptt., for information.
5. The Technical Director, NIC & DIO, Karbi Anglong, Diphu for information & necessary action. He is requested to upload the DDC/ Review meeting in the District portal accordingly.
6. All concerned Executing Agencies/ Members for information and necessary action accordingly.
7. P.S. to the Principal Secretary, T& D Deptt., Dispur for kind information of the Principal Secy.
8. PA/ CA to the District Commissioner, Karbi Anglong, Diphu for kind appraisal of D.C.

Signed by
Madhumita Bhagwati

Date: 01-12-2023 18:35:52
District Commissioner,
Karbi Anglong, Diphu

Monthly Status of Fund receipt and utilization for the Month of November Year 2023

[Annexure-A](#)

A. For Schemes: Funds received.

(Rs. In Lakh)

Sl. No.	Admin Deptt.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilized-till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	T & D	MLAADS		State	Nil	Nil	Nil	Nil	Nil	300.00	Nil	300.00	300.00	Nil	85%	Nil	238.50	Nil	61.50	
2	Welfare of Minority Development	PMJVK		State	Nil	Nil	Nil	Nil	150.00	Nil	150.00	Nil	150.00	Nil	Nil	Nil	Nil	Nil	150.00	
3	T & D	Assam Darshan		State	Nil	Nil	-	-	-	37.50	-	37.50	7.50	-	Nil	Nil	Nil	Nil	37.50	
4	T & D	MPLADS		CSS	Nil	Nil	-	-	200.00	-	200.00	-	200.00	85%	-	Nil	150.00	Nil	50.00	
5	T & D	Untied Fund		State	Nil	Nil	-	-	-	407.50	-	407.50	407.50	-	45%	Nil	168.12	Nil	239.38	

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code

[Annexure-B](#)

A. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				

Annexure-C

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Sl.No.	Admin.Deptt.	Name of Scheme	Number of Works Sanctioned in the current Year	Progress of Current Year works / Services- Categories number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	T & D	MLAADS	95	7	0	87	0	0	1	
2	Welfare of Minorities Development	PMJVK	Nil	0	0	0	0	0	0	No new works/projects have been sanctioned from the Govt.
3	T & D	Assam Darshan	15	0	0	0	1	14	0	
4	T & D	MPLADS	34	26	8	0	0	0	0	
	T & D	Untied Fund	17	1	0	12	0	4	0	

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl.No.	Admin. Deptt.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categories works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categories works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	T & D	MLAADS	4	4	0	0	0	4	0	4	0	0	0	0	
2	Welfare of Minorities Development	PMJVK	223	0	0	223	0	223	0	223	0	0	0	0	Due to delay in receiving fund from the Govt.
3	T & D	Assam Darshan	27	27	0	0	0	27	0	27	0	0	0	0	
4	T & D	MPLADS	11	11	0	0	0	11	0	11	0	0	0	0	
	T & D	Untied Fund	4	4	0	0	0	4	0	1	3	0	0	0	