

**Review Meeting/DDC Minutes**

Subject	Minutes of the Meeting of District Development Committee
Date & Time	11/06/2024 & 11.00 AM
Venue	Conference Hall DC's office Karbi Anglong
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt & Utilisation	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previous Years

The meeting was chaired by Sri Madhumita Bhagwati, ACS, District Commissioner, Karbi Anglong.

The decisions of the meeting are as follows :

Category-A: Department Specific

Sl /No	Sector	Administrative Department	Scheme/Project/Programme	Decision Taken/Action to be taken	Agency Responsible & Timeline
1	Finance & Planning	T & D	MLAADS	<ol style="list-style-type: none"> <li>The Chairperson asked Senior Development Officer/ADOs to prepare an order for inspection of all completed schemes under MLAADS for the FY-2022-23.</li> <li>The Chairperson also asked to all the Executing Agencies to submit pending UCs under MLAADS-2022-23 within a week.</li> <li>The Chairperson asked Senior Development Officer/ADOs to take necessary action for uploading of the data in e-Rupantor portal.</li> </ol>	ADC (Dev) / PD, DRDA/ All BDOs/SDO/ADOs
2	Finance & Planning	Transformation & Development	Assam Darshan	1. All concerned BDOs to expedite work of all pending schemes under Assam Darshan, 2020-21, 2021-22 & 2022-23 and complete them as soon as possible for onward submission of U/Cs to the Govt. in timely manner.	All BDOs concerned
3	Finance & Planning	Transformation & Development	MPLADS	The Chairperson asked ADO/JDO to take necessary steps for mapping of the Data of all Executing Agencies for release of the fund under MPLADs, 2022-24 and to sort out all the issues relating PFMS & e-Sakshi portal with the State/Central Nodal Deptts. at the earliest.	ADO/JDO/DEO
4	Finance & Planning	Transformation & Development	Untied Fund	<ol style="list-style-type: none"> <li>All concerned BDOs/ Executing Agencies are directed to expedite all pending schemes for the year, 2021-22 &amp; 2022-23 and complete them as soon as possible for onward submission of U/Cs to the Govt. in time.</li> <li>UCs, Completion certificates &amp; hand over certificates &amp; Photographs of all completed works/projects of Untied Fund, including MLAADS are to be submitted urgently for uploading in the e-Rupantor portal.</li> </ol>	All concerned Executing Agencies/Deptts. Timeline: 30/06/2023

# (Social Sector/Economic Development/Infrastructure/Finance & Planning/Regulatory/Reforms)



Category-B : Theme Specific


Sl/No	Theme				
	Follow up of DC's Conference				Discussed
	Sabka Saath Sabka Vikash Sabka Viswash Sabka Prayas				-
	Coordination across department				-

Sd/-  
District Commissioner,  
Karbi Anglong, Diphu  
Dated Diphu, 14<sup>th</sup> June, 2024.

Memo No. DCP/2423/2023-DECP-KAG/ 90

Copy to :

1. The Hon'ble M.P., 6-Diphu (ST) P.C. for kind information.
2. The Hon'ble MLA, 17-Bokajan/ 18-Howraghat/ 19-Diphu (ST) Lac for kind information.
3. The Director, Evaluation & Monitoring Division, T & D Deptt., Dispur for kind information.
4. The Joint Secretary to the Govt. of Assam, Transformation & Dev. Deptt., for information.
5. The Technical Director, NIC & DIO, Karbi Anglong, Diphu for information & necessary action. He is requested to upload the DDC/ Review meeting in the District portal accordingly.
6. All concerned Executing Agencies/ Members for information and necessary action accordingly.
7. P.S. to the Principal Secretary, T& D Deptt., Dispur for kind information of the Principal Secy.

  
Addl. District Commissioner (Dev),  
Karbi Anglong, Diphu

**Monthly Status of Fund receipt and utilization for the Month of May Year 2024**

[Annexure-A](#)

**A. For Schemes: Funds received.**

**(Rs. In Lakh)**

Sl. No.	Admin Deptt.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA /SNA/Others-- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilized- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	T & D	MLAADS		State	Nil	Nil	Nil	Nil	Nil	270.00	Nil	270.00	270.00	Nil	Nil	Nil	Nil	Nil	270.00	
2	Welfare of Minority Development	PMJVK		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
3	T & D	MPLADS		CSS	Nil	Nil	-	-	755.00	-	755.00	-	755.00	Nil	-	Nil	Nil	Nil	755.00	
4	T & D	Untied Fund		State	Nil	Nil	-	-	-	253.91	-	253.91	253.91	-	Nil	Nil	Nil	407.50	253.91	Part UC submitted
5	T & D	AAGY		State	Nil	Nil	-	-	-	294.00	Nil	294.00	294.00	-	60%	Nil	Nil	Nil	294.00	Part UC submitted
6	T & D	Assam Darshan		State	Nil	Nil	-	-	-	252.00	Nil	252.00	252.00		34%	Nil	Nil	37.50	252.00	Part UC submitted

\* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code

[Annexure-B](#)

**B. Schemes for which no funds are received by the District/ Council:** For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1				Not applicable
2				

**Annexure-C**

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year**

Sl.No.	Admin.Deptt.	Name of Scheme	Number of Works Sanctioned in the current Year	Progress of Current Year works / Services- Categories number of works based on the stage of physical progress						Remarks if any
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	T & D	MLAADS	Nil	0	0	15	19	48	0	
2	Welfare of Minorities Development	PMJVK	Nil	0	0	0	0	0	0	No new works/projects have been sanctioned from the Govt.
3	T & D	MPLADS	34	26	8	0	0	0	0	
4	T & D	Untied Fund	17	1	3	9	2	2	0	
5	T & D	AAGY	39	0	10	12	17	0	0	
6	T & D	Assam Darshan	84	0	0	0	25	30	29	

**Annexure-D**

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years**

Sl.No.	Admin. Deptt.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categories works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categories works based on the stage of physical progress						Remarks if any
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	T & D	MLAADS	32	32				32	64	20	12	0	0	0	
2	Welfare of Minorities Development	PMJVK	223			223		223		223					Due to delay in receiving fund from the Govt.
3	T & D	MPLADS	10	10	0	0	0	10	0	10	0	0	0	0	
4	T & D	Untied Fund	4	4	0	0	0	4	0	1	3	0	0	0	
5	T & D	AAGY	0	0	0	0	0	0	0	0	0	0	0	0	
6	T & D	Assam Darshan	15	0	15	0	0	15	0	11	4	0	0	0	