

DDC/Review Meeting Minutes

Subject	Minutes of the Meeting of District Development Committee/Review Meeting
Date & Time	22/03/2024 & 11.00 AM
Venue	Conference Hall DC's office Karbi Anglong
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt & Utilisation	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previous Years

The meeting was chaired by Sri Madhumita Bhagwati, ACS, District Commissioner, Karbi Anglong

The decisions of the meeting are as follows:

Category-A: Department Specific

Sl/ No	Sector	Administrative Department	Scheme/Project/ Programme	Decision Taken/Action to be taken	Agency Responsible & Timeline
1	Finance & Planning	T & D	MLAADS	The Chairperson asked all the Executing Agencies to prepare Plan & Estimate of all Approved schemes under MLAADS for the financial year 2022-23, 2023-24. He also asked that sanctioned and release of fund will be made after the revocation of MCC for the Lok Sabha Election 2024.	ADC (Dev) /All BDOs/PD, DRDA
2	Finance & Planning	T & D	MPLADS	The Chairperson asked ADO/ JDO/ DEO etc. to pursue with the State PFMS team to resolve the pending issues relating to PFMS & e-SAKSHI portal urgently, so that fund can be released to the Executing Agencies under MPLADS (as per new Govt. norms & guidelines on fund flow).	All concerned BDOs/ Executing Agencies & Depts.
3	Finance & Planning	T & D	Untied Fund	DC directed the concerned Executing Agencies/ Depts. for submission of all Pending UCs to the office of the District Commissioner, Karbi Anglong for release of the final instalment of fund under Untied Fund Scheme.	All concerned BDOs/Executing Agencies & EE, PWD(B) &
5	Finance & Planning	T & D	AAGY	DC directed all concerned Executing Agencies/BDOs to submit inspection Report/Completion Report/UCs/MBs etc. of all pending schemes under AAGY for release of final instalment of fund, so that UCs can be submitted to the Govt. in time.	All concerned BDOs/Executing Agencies
6.	Finance & Planning	T & D	Assam Darshan	DC directed all concerned BDOs to submit requisition, U/Cs & other relevant documents etc. against all completed schemes under Assam Darshan for the financial year, 2020-21 & 2022-23	All concerned BDOs/Executing Agencies

(Social Sector/Economic Development/Infrastructure/Finance & Planning/Regulatory/Reforms

Category-B: Theme Specific

Sl. No.	Theme				
1	Follow up of DC's Conference	-	-	-	discussed
2	Sabka Saath Sabka Vikash Sabka Viswash Sabka Prayas	-	-	-	Not discussed
3	Co-ordination across department	-	-	-	Not discussed

The meeting ended with a vote of thanks from the chair.



District Commissioner,
Karbi Anglong, Diphu

Memo No. DCP/2423/2023-DECP-KAG/

-A

Dated Diphu, 28/03, 2024.

Copy to :

1. The Hon'ble M.P., 3-Autonomous Dist. (ST) P.C. for kind information.
2. The Hon'ble MLA, Bokajan/ Howraghat/Diphu (ST) LAC for kind information.
3. The Director, Evaluation & Monitoring Division, T & D Deptt., Dispur for kind information.
4. The Addl. Secretary to the Govt. of Assam, Transformation & Dev. Deptt., for information.
5. The Technical Director, NIC & DIO, Karbi Anglong, Diphu for information & necessary action. He is requested to upload the DDC/ Review meeting in the District portal accordingly.
6. All concerned Executing Agencies/ Members for information and necessary action accordingly.
7. P.S. to the Principal Secretary, T& D Deptt., Dispur for kind information of the Principal Secy.
8. PA/ CA to the District Commissioner, Karbi Anglong, Diphu for kind appraisal of D.C.



District Commissioner,
Karbi Anglong, Diphu

Monthly Status of Fund receipt and utilization for the Month of March Year 2024

[Annexure-A](#)

A. For Schemes: Funds received.

(Rs. In Lakh)

Sl. No.	Admin Deptt.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS / State/EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilized- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	T & D	MLAADS		State	Nil	Nil	Nil	Nil	Nil	270.00	Nil	270.00	270.00	Nil	Nil	Nil	Nil	Nil	270.00	
2	Welfare of Minority Development	PMJVK		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
3	T & D	MPLADS		CSS	Nil	Nil	-	-	755.00	-	755.00	-	755.00	85%	-	Nil	Nil	Nil	755.00	
4	T & D	Untied Fund		State	Nil	Nil	-	-	-	253.91	-	253.91	253.91	-	-	Nil	Nil	407.50	253.91	Part UC submitted
5	T & D	AAGY		State	Nil	Nil	-	-	-	294.00	Nil	294.00	294.00	-	45%	Nil	Nil	Nil	294.00	
6	T & D	Asom Darshan		State	Nil	Nil	-	-	-	37.50	-	37.50	37.50		80%	Nil	Nil	-	-	

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code

[Annexure-B](#)

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1				Not applicable
2				

