

Review Meeting/DDC Minutes

Subject	Minutes of the Meeting of District Development Committee
Date & Time	05/07/2024 & 11.00 AM
Venue	Conference Hall DC's office Karbi Anglong
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt & Utilisation	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previous Years

The meeting was chaired by Sri Madhumita Bhagabati, ACS, District Commissioner, Karbi Anglong

The decisions of the meeting are as follows :

Category-A: Department Specific

Sl. No.	Sector	Administrative Department	Scheme/Project/Programme	Decision Taken/Action to be taken	Agency Responsible & Timeline
1	Finance & Planning	T & D	MLAADS	<p>1. The Chairperson asked Assistant Dev. Officer to collect the list of all completed schemes under MLAADS for the FY-2022-23 from the Executing Agencies for inauguration of the same.</p> <p>2. The Chairperson also asked to inform the BDO, Lumbajong & Langsomepi Dev. Block to submit the plan & estimates under MLAADS-2023-24 of 110 Diphu (ST) LAC.</p> <p>3. The Chairperson also asked to write to the Hon'ble MLAs to submit proposal of schemes amounting to Rs. 20.00 Lakhs (Rs.10. lakh Khel Maharan & Sanskritik Mahasangram & Rs. 10.00 lakhs balance fund yet to received from Govt.) if there is no liabilities against these two programmes.</p>	ADC (Dev) / PD, DRDA/ All BDOs/SPO/ADOs
2	Social	Welfare of Minorities & Development	PMJVK	<p>1.The Asst. Dev. Officer appraised the status of PMJVK scheme and stated that 93 nos. of projects were completed out of 223 projects and balance fund amounting to Rs. 349.55.5 lakhs is yet to be received from the Govt. In this regard, the Chairperson asked to submit proposal to the Director, Char Areas Assam for release of the balance fund amounting to Rs. 349.55.5 lakhs. The Chairperson also asked to prepare an order for inspection of all the projects by the Magistrates.</p>	BDO, Nilip & Bokajan Dev. Block

4	Social	Mines & Minerals	PMKKKY	<p>1. The Asstt. Dev. Officer presented the Status of Fund of District Mineral Foundation Trust, K/A and also the status of schemes under PMKKKY and in this regard, the Chairperson asked him to prepare the list of project proposals submitted by the public representatives for placing them in the Governing Council meeting.</p> <p>2. The Chairperson also asked Sri Hooman Gohain Baruah, ACS, SDO (Sadar) and Sri Dipankar Borah, ACS, Asstt. Commissioner, K/A to examine the sources of DMF received in the DMFT Fund.</p>	SDO(S)/Sri Dipankar Borah, ACS, Asst. Commissioner/SP O/ADO
5	Social	Welfare of Women & Child Development	Model AWCs	The Chair asked the Asstt. Dev. Officer to prepare an order for inspection of the Model AWCs constructed under RIDF & NIDA for the financial year-2022-23 at the earliest.	SDO(S)/ SPO/ADO
6	Finance & Planning	Transformation & Development	MPLADS	The Chairperson asked ADO/JDO to take necessary steps for release of the fund under MPLADs, 2022-24 as per the new fund flow procedures as directed by the MOSPI, New Delhi and also to complete the works of mapping of the Data of all Executing Agencies relating PFMS & e-Sakshi portal.	ADO/JDO/DEO
7	Finance & Planning	Transformation & Development	Untied Fund	All concerned BDOs/ Executing Agencies/Depts. are directed to expedite all pending schemes and to submit the U/Cs for onward submission to the Govt.	All concerned Executing Agencies/Depts. PWD(B), DRDA/BDOs

(Social Sector/Economic Development/Infrastructure/Finance & Planning/Regulatory/Reforms)

Category-B : Theme Specific

Sl.No.	Theme				
	Follow up of DC's Conference				Discussed
	Sabka Saath Sabka Vikash Sabka Viswash Sabka Prayas				-
	Coordination across department				-


Sd/-
District Commissioner,
Karbi Anglong, Diphu

Memo No. DCP/2423/2023-DECP-KAG/ 91

Dated Diphu, 10th July, 2024.

Copy to :

1. The Hon'ble M.P., 6-Diphu (ST) P.C. for kind information.
2. The Hon'ble MLA, 17-Bokajan/ 18-Howraghat/ 19-Diphu (ST) Lac for kind information.
3. The Director, Evaluation & Monitoring Division, T & D Deptt., Dispur for kind information.
4. The Joint Secretary to the Govt. of Assam, Transformation & Dev. Deptt., for information.
5. The Technical Director, NIC & DIO, Karbi Anglong, Diphu for information & necessary action. He is requested to upload the DDC/ Review meeting in the District portal accordingly.
6. All concerned Executing Agencies/ Members for information and necessary action accordingly.
7. P.S. to the Principal Secretary, T& D Deptt., Dispur for kind information of the Principal Secy.


Addl. District Commissioner (Dev),
Karbi Anglong, Diphu

Monthly Status of Fund receipt and utilization for the Month of June Year 2024

[Annexure-A](#)

A. For Schemes: Funds received.

(Rs. In Lakh)

Sl. No.	Admin Deptt.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS / State/EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilized- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	T & D	MLAADS		State	Nil	Nil	Nil	Nil	Nil	270.00	Nil	270.00	270.00	Nil	Nil	Nil	Nil	Nil	270.00	
2	Welfare of Minority Development	PMJVK		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
3	T & D	MPLADS		CSS	Nil	Nil	-	-	755.00	-	755.00	-	755.00	30.00	-	Nil	Nil	Nil	755.00	Part UC submitted
4	T & D	Untied Fund		State	Nil	Nil	-	-	-	253.91	-	253.91	253.91	-	Nil	Nil	Nil	407.50	253.91	
5	T & D	AAGY		State	Nil	Nil	-	-	-	294.00	Nil	294.00	294.00	-	60%	Nil	Nil	Nil	294.00	

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code

[Annexure-B](#)

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1				Not applicable
2				

