

Review Meeting/DDC Minutes

Subject	Minutes of the Meeting of District Development Committee
Date & Time	29/01/2024 & 11.00 AM
Venue	Conference Hall DC's office Karbi Anglong
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt & Utilisation	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previous Years

The meeting was chaired by Sri Madhumita Bhagwati, ACS, District Commissioner, Karbi Anglong.
The decisions of the meeting are as follows:

Category-A: Department Specific:

Sl/ No	Sector	Administrative Department	Scheme/Project/ Programme	Decision Taken/Action to be taken	Agency Responsible & Timeline
1	Social	Welfare of Minorities & Development	PMJVK	The Chairperson asked ADC (Dev) to prepare a letter addressing to SDO(C) for inspection of PMJVK schemes and submit report. The Chairperson also stated that 100% of fund will be released against the completed schemes and also asked them to submit UCs/Completion report etc for release of the fund. The Chairperson also urged that fund will be released only to those Project/units which have 100% completion report.	SDO(C) Bokajan/BDO, Nilip & Bokajan Dev. Block
2	Social	Women & Child Development	Model AWC	1. The Chairperson asked Programme Officer, Divisional ICDS Cell, K/A to submit the present status of fund along with physical progress report to DC 2. The Chairperson also asked the Programme Officer that the fund should be utilised at earliest and submit UC to the Govt. for release of remaining fund.	Programme Officer, Divisional ICDS Cell, K/A
3	Finance & Planning	T & D	MLAADS	The Chair asked ADC (Dev) to inform all the Executing Agencies to submit the pending UCs, Completion report & Handover Certificates of completion schemes under MLAADS for release of the remaining fund.	ADC (Dev) /All BDOs/PD, DRDA
4	Finance & Planning	T & D	MPLADS	DC asked all the concerned Executing agencies/Depts. to submit the plan & estimates of MPLADS for the year, 2022-23 & 2023-24 urgently for according AA & FS. DC also urged all the Executing Agencies for completion of all pending schemes within 15 th February, 2024.	All concerned BDOs/ Executing Agencies & Depts.

5	Finance & Planning	T & D	Untied Fund	DC directed the PWD(B) deptt. for according TS against 2 (two) No. schemes to be implemented under Co-operation Deptt. DC also urged upon all concerned Executing Agencies/Depts. to expedite completion of all on-going works and also to submit the pending UCs under Untied Fund within 15 th February, 2024.	All concerned BDOs/Executing Agencies & EE, PWD(B) & Co-operation Depts.
6	Finance & Planning	T & D	AAGY	DC directed all concerned Executing Agencies/BDOs to submit the requisition for balance fund, UC etc. and to ensure for timely completion of all the works in AAGY villages for the year, 2022-23	All concerned BDOs/Executing Agencies
7	Finance & Planning	T & D	Assam Darshan	DC directed all implementing agencies to complete all pending schemes immediately under Assam Darshan (particularly for the FY, 2020-21 & 2022-23) and submit requisition, U/Cs & other relevant documents etc. for release of the 2 nd installment fund at the earliest possible.	All concerned BDOs/Executing Agencies

(Social Sector/Economic Development/Infrastructure/Finance & Planning/Regulatory/Reforms)

Category-B: Theme Specific

Sl. No.	Theme				
1	Follow up of DC's Conference	-	-	-	Not discussed
2	Sabka Saath Sabka Vikash Sabka Viswash Sabka Prayas	-	-	-	Not discussed
3	Co-ordination across department	-	-	-	Not discussed

The meeting ended with a vote of thanks from the chair.

e-Signed

District Commissioner,
Karbi Anglong, Diphu

Memo No. DCP/2423/2023-DECP-KAG/200840-A

Dated Diphu,...../....., 2024.

Copy to :

1. The Hon'ble M.P., 3-Autonomous Dist. (ST) P.C. for kind information.
2. The Hon'ble MLA, Bokajan/ Howraghat/Diphu (ST) LAC for kind information.
3. The Director, Evaluation & Monitoring Division, T & D Deptt., Dispur for kind information.
4. The Addl. Secretary to the Govt. of Assam, Transformation & Dev. Deptt., for information.
5. The Technical Director, NIC & DIO, Karbi Anglong, Diphu for information & necessary action. He is requested to upload the DDC/ Review meeting in the District portal accordingly.
6. All concerned Executing Agencies/ Members for information and necessary action accordingly.
7. P.S. to the Principal Secretary, T& D Deptt., Dispur for kind information of the Principal Secy.
8. PA/ CA to the District Commissioner, Karbi Anglong, Diphu for kind appraisal of D.C.

Signed by

Madhumita Bhagwati

District Commissioner,
Karbi Anglong, Diphu

Date: 20-02-2024 20:19:43

Monthly Status of Fund receipt and utilization for the Month of January Year 2024**A. For Schemes: Funds received.****(Rs. In Lakh)**

Sl. No.	Admin Deptt.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS / State/EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilized- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	T & D	MLAADS		State	Nil	Nil	Nil	Nil	Nil	300.00	Nil	300.00	300.00	Nil	253.50 (84.50%)	Nil	238.50	Nil	61.50	
2	Welfare of Minority Development	PMJVK		State	Nil	Nil	Nil	Nil	150.00	Nil	150.00	Nil	150.00	Nil	Nil	Nil	Nil	Nil	150.00	
3	T & D	MPLADS		CSS	Nil	Nil	-	-	200.00	-	200.00	-	200.00	85%	-	Nil	150.00	Nil	50.00	Part UC submitted
4	T & D	Untied Fund		State	Nil	Nil	-	-	-	407.50	-	407.50	407.50	-	50%	Nil	Nil	Nil	407.50	
5	T & D	AAGY		State	Nil	Nil	-	-	-	294.00	Nil	294.00	294.00	-	45%	Nil	Nil	Nil	294.00	

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code

[Annexure-B](#)**B. Schemes for which no funds are received by the District/ Council:** For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1				Not applicable
2				

Annexure-C**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year**

Sl.No.	Admin.Deptt.	Name of Scheme	Number of Works Sanctioned in the current Year	Progress of Current Year works / Services- Categories number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	T & D	MLAADS	95	21	0	95	0	0	0	
2	Welfare of Minorities Development	PMJVK	Nil	54	69	0	0	0	0	No new works/projects have been sanctioned from the Govt.
3	T & D	MPLADS	34	26	8	0	0	0	0	
4	T & D	Untied Fund	17	1	3	9	2	2	0	
5	T & D	AAGY	39	0	10	12	17	0	0	

Annexure-D**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years**

Sl.No.	Admin. Deptt.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categories works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categories works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	T & D	MLAADS	3	1				3		3					
2	Welfare of Minorities Development	PMJVK	223			223		223		223					Due to delay in receiving fund from the Govt.
3	T & D	MPLADS	10	10	0	0	0	10	0	10	0	0	0	0	
4	T & D	Untied Fund	4	4	0	0	0	4	0	1	3	0	0	0	
5	T & D	AAGY	0	0	0	0	0	0	0	0	0	0	0	0	

Signed by
 Madhumita Bhagwati
 Date: 20-02-2024 20:18:52