

DDC/Review Meeting Minutes

Subject	Minutes of the Meeting of District Development Committee/Review Meeting
Date & Time	27/02/2024 & 11.00 AM
Venue	Conference Hall DC's office Karbi Anglong
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt & Utilisation	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previous Years

The meeting was chaired by Sri Madhumita Bhagwati, ACS, District Commissioner, Karbi Anglong

The decisions of the meeting are as follows:

Category-A: Department Specific

Sl/ No	Sector	Administrative Department	Scheme/Project/ Programme	Decision Taken/Action to be taken	Agency Responsible & Timeline
1	Finance & Planning	T & D	MLAADS	The Chairperson asked all the Executing Agencies to submit the pending UCs, Completion report & Handover Certificates of completed schemes under MLAADS for release of the remaining fund. She also urged all the executing agencies to prepare the plan & estimates under MLAADS-2023-24 and submit the same with TS to the undersigned at the earliest so that fund can be released before the enforcement of MCC.	ADC (Dev) /All BDOs/PD, DRDA
2	Finance & Planning	T & D	MPLADS	DC directed all the concerned Executing agencies/Depts. to submit the plan & estimates of remaining schemes under MPLADS for the year, 2023-24. DC also urged all the Executing Agencies for completion of all pending schemes for both 16 th & 17 th Lok Sabha (MPLADS) within 15 th March, 2024.	All concerned BDOs/ Executing Agencies & Depts.
3	Finance & Planning	T & D	Untied Fund	DC directed the concerned Executing Agencies/ Depts. for submission of required P/E against Govt. sanctioned schemes. DC also urged upon all concerned Executing Agencies/Depts. to expedite completion of all on-going works and also to submit the pending UCs under Untied Fund within 15 th March, 2024 for onward submission to Govt.	All concerned BDOs/Executing Agencies & EE, PWD(B) &
4	Social	Welfare of Minorities & Development	PMJVK	DC directed BDO, Nilip & Bokajan Dev. Block to submit project wise UCs/Completion Certificates/MBs etc. under PMJVK schemes for release of the fund. The Chairperson also informed that fund will be released only to those Projects with 100% completion report.	BDO, Nilip & Bokajan Dev. Block


5	Finance & Planning	T & D	AAGY	DC directed all concerned Executing Agencies/BDOs to visit/depute technical officials to accompany the Inspection Officer to AAGY villages under their respective jurisdiction and submit the requisition along with the Inspection Report & photographs etc. for release of balance fund/next installment. DC also urged the concerned BDOs for completion of all the works, so that UCs can be submitted to the Govt. in time.	All concerned BDOs/Executing Agencies
6.	Finance & Planning	T & D	Assam Darshan	DC directed all concerned BDOs to submit requisition, U/Cs & other relevant documents etc. for all completed schemes under Assam Darshan (particularly for the FY, 2020-21 & 2022-23) for release of final installment fund.	All concerned BDOs/Executing Agencies

(Social Sector/Economic Development/Infrastructure/Finance & Planning/Regulatory/Reforms

Category-B: Theme Specific

Sl. No.	Theme				
1	Follow up of DC's Conference	-	-	-	discussed
2	Sabka Saath Sabka Vikash Sabka Viswash Sabka Prayas	-	-	-	Not discussed
3	Co-ordination across department	-	-	-	Not discussed

The meeting ended with a vote of thanks from the chair.


District Commissioner,
Karbi Anglong, Diphu


Dated Diphu, 4.../.../2024.

Memo No. DCP/2423/2023-DECP-KAG/

-A

Copy to :

1. The Hon'ble M.P., 3-Autonomous Dist. (ST) P.C. for kind information.
2. The Hon'ble MLA, Bokajan/ Howraghat/Diphu (ST) LAC for kind information.
3. The Director, Evaluation & Monitoring Division, T & D Deptt., Dispur for kind information.
4. The Addl. Secretary to the Govt. of Assam, Transformation & Dev. Deptt., for information.
5. The Technical Director, NIC & DIO, Karbi Anglong, Diphu for information & necessary action. He is requested to upload the DDC/ Review meeting in the District portal accordingly.
6. All concerned Executing Agencies/ Members for information and necessary action accordingly.
7. P.S. to the Principal Secretary, T& D Deptt., Dispur for kind information of the Principal Secy.
8. PA/ CA to the District Commissioner, Karbi Anglong, Diphu for kind appraisal of D.C.


District Commissioner,
Karbi Anglong, Diphu

Monthly Status of Fund receipt and utilization for the Month of February Year 2024

[Annexure-A](#)

A. For Schemes: Funds received.

(Rs. In Lakh)

Sl. No.	Admin Deptt.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS / State/EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilized- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	T & D	MLAADS		State	Nil	Nil	Nil	Nil	Nil	270.00	Nil	270.00	270.00	Nil	Nil	Nil	Nil	Nil	270.00	
2	Welfare of Minority Development	PMJVK		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
3	T & D	MPLADS		CSS	Nil	Nil	-	-	200.00	-	200.00	-	200.00	85%	-	Nil	150.00	Nil	50.00	Part UC submitted
4	T & D	Untied Fund		State	Nil	Nil	-	-	-	407.50	-	407.50	407.50	-	50%	Nil	Nil	Nil	407.50	
5	T & D	AAGY		State	Nil	Nil	-	-	-	294.00	Nil	294.00	294.00	-	45%	Nil	Nil	Nil	294.00	
6																				

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code

[Annexure-B](#)

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1				Not applicable
2				

