

### DDC/Review Meeting Minutes

Subject	Minutes of the Meeting of District Development Committee
Date & Time	18/12/2023 & 11.00 AM
Venue	Conference Hall DC's office Karbi Anglong
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt & Utilisation	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previous Years

The meeting was chaired by Sri Madhumita Bhagwati, ACS, District Commissioner, Karbi Anglong

The decisions of the meeting are as follows:

Category-A: Department Specific

Sl. No	Sector	Administrative Department	Scheme/ Project/ Programme	Decision Taken/Action to be taken	Agency Responsible & Timeline
1	Social	Welfare of Minorities & Development	PMJVK	The Chairperson asked BDO of Nilip & Bokajan Dev. Block to release 100% fund against the completed schemes under PMJVK and also asked them to submit UCs/Completion report etc for release of the fund. The Chairperson also urged that fund will be released only to those Project/units which have 100% completion report.	BDO, Nilip & BDO, Bokajan Dev. Block
2	Social	Women & Child Development	Model AWC	1. The Chairperson asked Programme Officer, Divisional ICDS Cell, K/A to start the construction work of the model AWC immediately which have not started yet. 2. The Chairperson also asked the Programme Officer that the fund should be utilised at earliest and UC to the Govt for release of remaining fund.	Programme Officer, Divisional ICDS Cell, K/A
3	Finance & Planning	Transformation & Development	MLAADS	The Chair asked all the Executing Agencies to submit the pending UCs, Completion report & Handover Certificates of completion schemes under MLAADS for updating in the E-rupantor portal	All BDOs/PD, DRDA
4	Finance & Planning	Transformation & Development	MPLADs	DC asked all the concerned Executing agencies/Depts. to submit the required information for creation of login ID of all Implementing Agencies (IA) in e-SAKSHI portal urgently. DC also urged all the Executing Agencies for completion all pending schemes within January 15, 2024.	All concerned BDOs/Executing Agencies & Depts.
5	Finance & Planning	Transformation & Development	Untied Fund	DC urged upon all concerned Executing Agencies/Depts. to submit the pending UCs and to expedite completion of all on-going works under Untied Fund. DC also directed the PWD(B) & Co-operation Depts. to submit the required P/E after making necessary rectification as instructed by the T & D Deptt.	All concerned BDOs/Executing Agencies & EE, PWD(B) & Co-operation Depts.

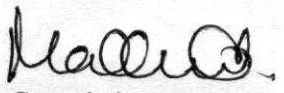
6	Finance & Planning	Transformation & Development	AAGY	DC directed all concerned Executing Agencies/BDOs, to take urgent necessary steps to start the works, if not started yet and to ensure for timely completion of all the works under AAGY villages. DC also directed to submit the requisition for further release of fund .	All concerned BDOs/Executing Agencies
7	Finance & Planning	Transformation & Development	Assam Darshan	The District Commissioner directed all implementing agencies to complete all pending schemes immediately under Assam Darshan and submit requisition, U/Cs & other relevant documents etc. for onward submission of Utilization Certificate to the Govt.	All concerned BDOs/Executing Agencies

# (Social Sector/Economic Development/Infrastructure/Finance & Planning/Regulatory/Reforms.

Category-B: Theme Specific

Sl. No.	Theme				
1	Follow up of DC's Conference	-	-	-	Not discussed
2	Sabka Saath Sabka Vikash Sabka Viswash Sabka Prayas	-	-	-	Not discussed
3	Co-ordination across department	-	-	-	Not discussed

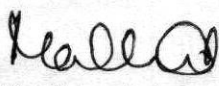
The meeting ended with a vote of thanks from the chair.

  
District Commissioner,  
Karbi Anglong, Diphu

Memo No. DCP/2423/2023-DECP-KAG/ DFA/180204 -A  
Copy to :

Dated Diphu, 8.../.../2024

1. The Hon'ble M.P., 3-Autonomous Dist. (ST) P.C. for kind information.
2. The Hon'ble MLA, 17-Bokajan/ 18-Howraghat/ 19-Diphu (ST) LAC for kind information.
3. The Director, Evaluation & Monitoring Division, T & D Deptt., Dispur for kind information.
4. The Joint Secretary to the Govt. of Assam, Transformation & Dev. Deptt., for information.
5. The Technical Director, NIC & DIO, Karbi Anglong, Diphu for information & necessary action. He is requested to upload the DDC/ Review meeting in the District portal accordingly.
6. All concerned Executing Agencies/ Members for information and necessary action accordingly.
7. P.S. to the Principal Secretary, T& D Deptt., Dispur for kind information of the Principal Secy.

  
District Commissioner,  
Karbi Anglong, Diphu

Monthly Status of Fund receipt and utilization for the Month of December Year 2023

Annexure-A

A. For Schemes: Funds received.

(Rs. In Lakh)

Sl. No.	Admin Deptt.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS / State/EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilized- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	T & D	MLAADS		State	Nil	Nil	Nil	Nil	Nil	300.00	Nil	300.00	300.00	Nil	253.50 (84.50%)	Nil	238.50	Nil	61.50	
2	Welfare of Minority Development	PMJVK		State	Nil	Nil	Nil	Nil	150.00	Nil	150.00	Nil	150.00	Nil	Nil	Nil	Nil	Nil	150.00	
3	T & D	MPLADS		CSS	Nil	Nil	-	-	200.00	-	200.00	-	200.00	85%	-	Nil	150.00	Nil	50.00	
4	T & D	Untied Fund		State	Nil	Nil	-	-	-	407.50	-	407.50	407.50	-	50%	Nil	Nil	Nil	407.50	Part UC submitted
5	T & D	AAGY		State	Nil	Nil	-	-	-	294.00	Nil	294.00	294.00	-	45%	Nil	Nil	Nil	294.00	

\* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1				Not applicable
2				

