

DDC/Review Meeting Minutes

Subject	Minutes of the Meeting of District Development Committee
Date & Time	07/09/2023 & 11.00 AM
Venue	Conference Hall DC's Office, Karbi Anglong, Diphu
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt & Utilisation	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previous Years

The meeting was chaired by Sri Madhumita Bhagwati, ACS, District Commissioner, Karbi Anglong, Diphu.

The decisions of the meeting are as follows:

Category-A: Department Specific

Sl. No	Sector	Administrative Department	Scheme/Project/Programme	Decision Taken/Action to be taken	Agency Responsible & Timeline
1					
2	Social	Welfare of Minorities & Development	PMJVK	1.BDD, Nilip & Bokajan Dev. Block were asked to depute officials for geo-tagging of the assets created under PMJVK schemes and submit compliance report. 2. District Commissioner nominated Senior Planning Officer, Karbi Anglong as Nodal Officer for Geo-tagging of PMJVK Assets and asked SPO for taking necessary action accordingly.	1.BDO, Nilip & Bokajan Dev. Block 2. SPO, K/A
3	Finance & Planning	Transformation & Development	MLAADS	1. The Chairperson asked all the BDOs that inspection report of MLAADS should be submitted with seal & signature of BDO with photographs.	PD, DRDA/ BDO, Howraghat
4	Reforms, Governance, Facilitation & Governance	Mines & Minerals	PMKKKY	1. Regarding the Skill Development on livestock scheme under PMKKKY-2022-23, the Chair asked SPO to shortlist the applicants as per the criteria in the notice and asked that applicants should be from the mining affected areas. 2. The Chair cancelled the scheme namely the Construction of 20 nos. of RCC Ringwell at Klurdung Mala Terang Gaon amounting to Rs. 30.00 Lakh under PMKKKY-2022-23 as the similar scheme is implemented under JJM so that no overlapping of scheme is done.	SPO, DC's Office Karbi Anglong
5	Finance & Planning	Transformation & Development	MPLADs	DC asked all the concerned BDOs/ Executing agencies to submit UCs of pending MPLADs schemes urgently for onward submission to GOI. In this context, the Hon'ble MP, Shri Horen Sing Bey informed the house that all pending schemes are to be completed by as early as possible and	All concerned BDOs/Executing Agencies & Deptts.

DCP/2423/2023-DECP-KAG

19/1/2023

				the next MPLADS fund will be implemented as per new Guidelines, 2023 w.e.f. 1 st April, 2024.	
Finance & Planning	Transformation & Development	Untied Fund		DC asked all the concerned Executing Agencies/Depts. to submit urgently the Plan & Estimates) against the projects/ works which are above 10.00 Lakh for onward submission for clearance (NOC) to T& D Deptt.	EE, PWD(B), Diphu & ARCS, Diphu, K/A
Finance & Planning	Transformation & Development	AAGY		DC asked all the concerned BDOs/ Executing agencies to submit the P/Es and bank A/C details in respect of AAGY villages for transfer of fund at an early date.	All concerned BDOs
Finance & Planning	Transformation & Development	Assam Darshan		DC instructed all concerned BDOs/ Executing Agencies to submit P/Es and pending UCs & PVRs urgently so that fund could be sanctioned from this office.	All concerned BDOs

(Social Sector/Economic Development/Infrastructure/Finance & Planning/Regulatory/Reforms)

Category-B: Theme Specific

Sl. No	Theme				
1	Follow up of DC's Conference	-	-	-	Not discussed
2	Sabka Saath Sabka Vikash Sabka Viswash Sabka Prayas	-	-	-	Not discussed
3	Co-ordination across department	-	-	-	Not discussed

The meeting ended with a vote of thanks from the chairperson.

e-Signed

District Commissioner,
Karbi Anglong, Diphu

Memo No. DCP/2423/2023-DECP-KAG/ 131806 -A

Dated Diphu,.....October, 2023

Copy to:-

1. The Hon'ble M.P., 3-Autonomous Dist. (ST) P.C. for kind information.
2. The Hon'ble MLA, 17-Bokajan/ 18-Howraghat/ 19-Diphu (ST) Lac for kind information.
3. The Director, Evaluation & Monitoring Division, T & D Deptt., Dispur for kind information.
4. The Addl. Secretary to the Govt. of Assam, Transformation & Dev. Deptt., for information.
5. The Technical Director, NIC & DIO, Karbi Anglong, Diphu for information & necessary action. He is requested to upload the DDC/ Review meeting in the District portal accordingly.
6. All concerned Executing Agencies/ Members for information and necessary action accordingly.
7. P.S. to the Principal Secretary, T& D Deptt., Dispur for kind information of the Principal Secy.

Signed by

Madhumita Bhagwati

Date: 25-10-2023 12:08:22

Karbi Anglong, Diphu

Monthly Status of Fund receipt and utilization for the Month of September Year 2023

Annexure-A

A. For Schemes: Funds received.

(Rs. In Lakh)

Sl. No.	Admin Deptt.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/ Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilized- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
					6	7	8	9	10	11	12	13		14	15			16	17	
1	T & D	MLAADS		State	Nil	Nil	Nil	Nil	Nil	300.00	Nil	300.00	300.00	Nil	248.5 (83%)	Nil	238.50	Nil	61.50	
2	Welfare of Minority Development	PMJVK		State	Nil	Nil	Nil	Nil	150.00	Nil	150.00	Nil	150.00	Nil	Nil	Nil	Nil	Nil	150.00	
3	T & D	Assam Darshan		State	Nil	Nil	-	-	-	37.50	-	37.50	37.50	-	Nil	Nil	Nil	Nil	37.50	
4	T & D	MPLADS		CSS	Nil	Nil	-	-	200.00	-	200.00	-	200.00	150.00 (75%)	-	Nil	150.00	Nil	50.00	
5	T & D	Untied Fund		State	Nil	Nil	-	-	-	407.50	-	407.50	407.50	-	130.4 (32%)	Nil	130.64	Nil	276.86	

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				

Annexure-C

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Sl.No.	Admin.Deptt.	Name of Scheme	Number of Works Sanctioned in the current Year	Progress of Current Year works / Services- Categories number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	T & D	MLAADS	95	0	0	93	0	2	
2	Welfare of Minorities Development	PMJVK	Nil	0	0	0	0	0	No new works/projects have been sanctioned from the Govt.
3	T & D	Assam Darshan	15	0	0	0	0	1	14
4	T & D	MPLADS	34	25	9	0	0	0	0
	T & D	Untied Fund	17	0	0	13	0	4	0

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl. No.	Admin. Deptt.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categories works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categories works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	T & D	MLAADS	4	4	0	0	0	4	0	4	0	0	0	0	
2	Welfare of Minorities Development	PMJVK	223	0	0	223	0	223	0	223	0	0	0	0	Due to delay in receiving fund from the Govt.
3	T & D	Assam Darshan	27	27	0	0	0	27	0	27	0	0	0	0	
4	T & D	MPLADS	17	17	0	0	0	17	0	17	0	0	0	0	
	T & D	Untied Fund	4	4	0	0	0	4	0	1	3	0	0	0	